

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (185) College Student Aid Commission
Budget Unit: (284I020001) National Guard Benefits Program
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,100,000	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000
Other Resources				
Balance Brought Forward (Approps)	447,121	13,641	0	0
Receipts				
Intra State Receipts	300,000	1	1	1
Total Resources	<u>\$ 3,847,121</u>	<u>\$ 4,713,642</u>	<u>\$ 4,700,001</u>	<u>\$ 4,700,001</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 1	\$ 1	\$ 1
State Aid	3,833,480	4,713,641	4,700,000	4,700,000
Balance Carry Forward (Approps)	13,641	0	0	0
Total Disposition of Resources	<u>\$ 3,847,121</u>	<u>\$ 4,713,642</u>	<u>\$ 4,700,001</u>	<u>\$ 4,700,001</u>